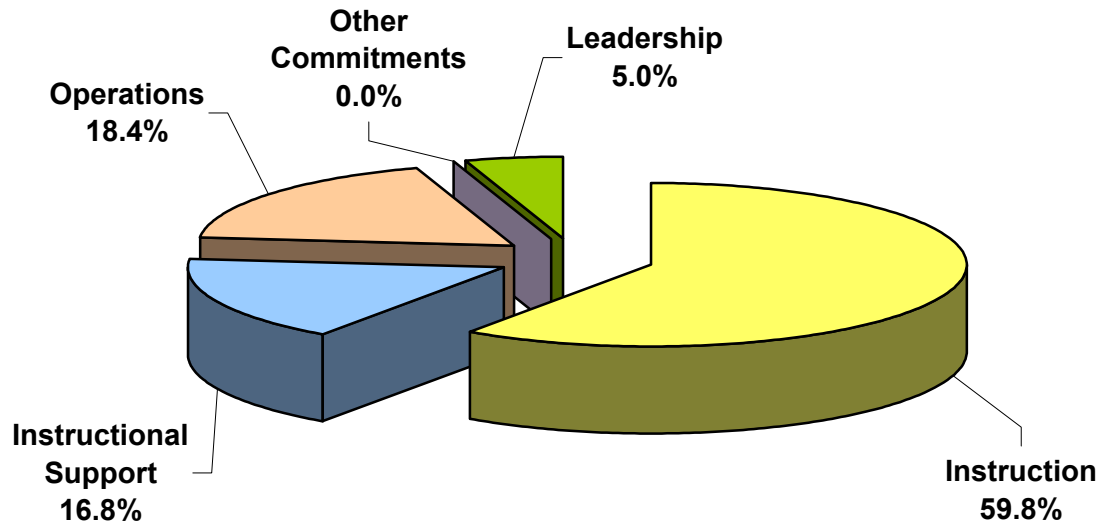
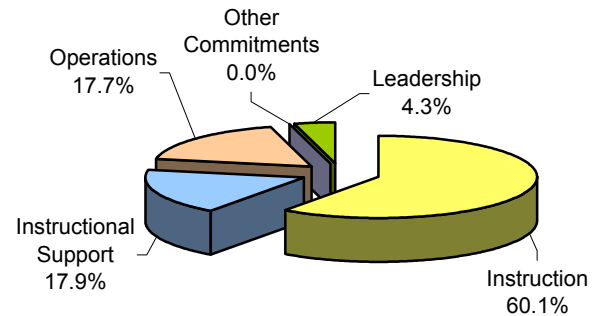


Burrillville School Department

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Middle School Enrollment (ADM): 655	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,660,156	\$5,588	59.8%
Instructional Support	\$1,025,473	\$1,566	16.8%
Operations	\$1,126,167	\$1,719	18.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$304,221	\$464	5.0%
Total Middle Schools	\$6,116,016	\$9,337	100.0%
Total District & %-Middle-To-District	\$24,965,101	\$9,375	24.5%